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To: Specialist Children's Services Policy Overview and Scrutiny Committee – 28 September 2011

Subject: **CHILD AND ADOLESCENT MENTAL HEALTH SERVICES (CAMHS) – A PROGRESS REPORT ON THE DEVELOPMENT OF THE SERVICE**

Classification: Unrestricted

Summary: The purpose of this report is to inform and update Members about the progress on the joint commissioning of emotional wellbeing and CAMHS services within Kent and Medway.

Introduction

1. (1) Kent County Council agreed at Cabinet on the 18 July 2011 to:
 - the joint commissioning with NHS Kent and Medway of an Integrated Community CAMHS
 - the alignment of the current Kent County CAMHS funding with the PCT and
 - proceed to the procurement stage the Emotional Wellbeing Services through the Early Intervention and Prevention Multiple Supplier Framework Contract.

(2) NHS Kent and Medway agreed on the 20 July to re-commission current NHS primary and specialist CAMHS services into an Integrated Community CAMHS model. There is also approval to commission these services within an aligned budget and pathway of services with KCC. The model varies slightly in Medway in line with local provision but the whole model is aligned and designed to deliver an improved pathway of care, quicker access to appropriate mental health interventions and improved outcomes for children, young people and their families.

The development of the service model

2. (1) Significant evidence has identified the need for a system redesign of services in Kent. Consultation has taken place with a number of other Local Authorities that have pioneered the development of a Community CAMHS model. A model for Kent has been developed drawing on the learning from consultation with clinicians and patients across Kent, and from best practice nationally.

(2) The Community CAMHS model integrates the provision of primary and specialist mental health services. A single access point enables responsive triage into the most appropriate intervention. It enables faster access to services and interventions appropriate to need.

(3) The key integrated Community CAMHS Model (see Appendix 1) aims to:

- Ensure children and young people are as healthy as possible
- Focus on prevention, early diagnosis and early intervention to sustain health, wellbeing and independence
- Deliver support as locally as possible
- Provide the most effective treatment and cure
- Provide the right, high quality support for children and young people
- Make best use of resources and provide value for money
- Ensure children, young people and families have a say and influence
- Improve the interface between primary and specialist services and emotional wellbeing
- Improve the transition from child to adult services (18+)

Timetable for procurement

3. (1) The key dates in the procurement timeline for the Emotional Wellbeing (led by KCC) and the Community CAMHS (led by NHS Kent and Medway) are shown in Appendix 2. Further details on progress against this timeline will be provided at the meeting.

(2) Emotional Wellbeing Services will be procured against the Early Intervention and Prevention Multiple Supplier Framework Contract, an outcomes based framework. KCC are the lead agency for this part of the procurement process. There are three 'lots' as follows:

- Lot 1 Emotional Wellbeing Services in educational settings
- Lot 2 Emotional Wellbeing Services in community settings
- Lot 3 Emotional Wellbeing Services to parents, carers and families

(3) The Community CAMHS will be provided by specialist CAMHS professionals and will be a single service integrating Tier 2 (Targeted) and Tier 3 (Specialist) into a Community CAMHS model. NHS Kent and Medway is the lead agency for this part of the procurement process. The service model is a single triage/assessment system that is incorporated within an overall CAMHS care pathway and served by a multi-disciplinary CAMHS team and will align with the Emotional Wellbeing Services for children and young people.

(4) Medway will continue to commission its Emotional Wellbeing Services (Tier 2) and primary health through its current arrangements. Nevertheless, the vision, outcomes and objectives that Medway aim to achieve through this procurement are the same as those for Kent and as described in the Community CAMHS model.

(5) Evaluation of tenders will involve all commissioning partners, and will also include participation by young people who have had experience of mental health services.

(6) Both procurements are aligned as far as possible. Notification of award of contract will be earlier for the Emotional Wellbeing services (February). It is anticipated contract start date will be 1st April 2012. Current service providers have been advised that services from the 1st April will be procured against the multiple supplier framework.

(7) Notification to the successful bidders for Community CAMHS will be 29 March 2012 and there will be a period of mobilisation from 1 May 2012 until full service starts 3 September 2012. At the end of August 2011 the current CAMHS providers received exit letters providing them with one year's notice of termination of the current contract.

Recommendations:

4. (1) Members of the Specialist Children's Services Policy Overview and Scrutiny Committee are asked to **NOTE** the progress so far with regard to the re-commissioning of an Integrated Community Child and Adolescent Mental Health Service for Kent and a Tier 3 CAMH Service for Medway which will facilitate the commissioning of the pathway of services across the community.

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Background Documents:

- Joint Commissioning of Integrated Community Child and Adolescence Mental Health Services – report to Cabinet 18 July 2011
- Child and Adolescent Mental Health Services (report by NHS Kent and Medway) – Report to NHS Kent and Medway Cluster Board 20 July 2011

**INTEGRATED COMMUNITY
CHILD AND ADOLESCENT MENTAL HEALTH SERVICES**

Appendix 1

**COMMUNITY
CHEST**

**Family, Mental Health Information and Education
Universal Services e.g. Schools, GP, Health Visiting**

Kent Emotional Wellbeing Services

Single Point of Access

Kent Community CAMHS Services

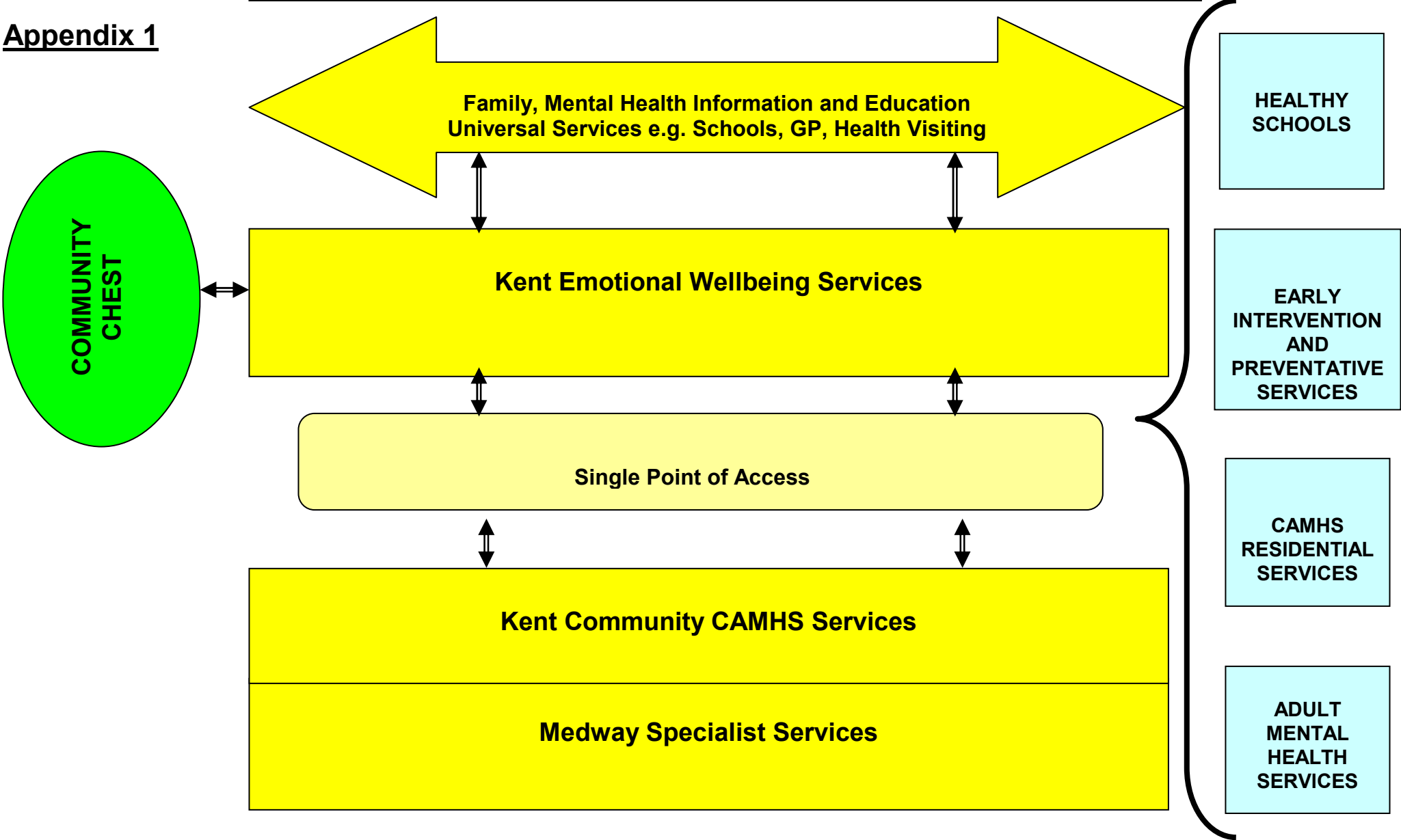
Medway Specialist Services

**HEALTHY
SCHOOLS**

**EARLY
INTERVENTION
AND
PREVENTATIVE
SERVICES**

**CAMHS
RESIDENTIAL
SERVICES**

**ADULT
MENTAL
HEALTH
SERVICES**



APPENDIX 2

PROCUREMENT TIMELINE (Key Dates)

<i>Milestones – Emotional Wellbeing (Part of EIP Framework)</i>	<i>Date</i>	<i>Milestones Community CAMHS</i>	<i>Date</i>
EOI published on the South East Business Portal	18 th July 2011	Advert and MOI published (via e-Sourcing portal)	1 August 2011
Closing Date for EOI	22 nd August 2011	PQQ published (via e-Sourcing portal)	3 August 2011
Invitation to Tender (ITT) issued to EOI via ProContract	22 nd /23 rd August 2011	Bidder Information Event	17 August 2011
Deadline for receipt of ITT	26 th September 2011	Deadline for receipt of Conflict of Interest	2 September 2011
Evaluation of ITT via ProContract	September / October 2011	Deadline for receipt of Declaration of Consent	
Confirm successful tenders for inclusion on the Emotional Wellbeing Category of the multiple supplier framework	1 st November 2011	Deadline for receipt of Declaration of Completion	
DMT / Cabinet Approval	November 2011	Deadline for receipt of PQQ submissions	
Notify tenderers of decision (Includes standstill period)		Completion of PQQ evaluation	16 September 2011
Mini-Competition ITT Published	December 2011	Bidders notified (via e-Sourcing portal)	19 September 2011
Deadline for receipt of mini competition	January 2012	Invitation To Tender (ITT) issued to qualifying bidders	4 November 2011
Evaluation of mini competition	January 2012	Deadline for receipt of ITT bids	14 December 2011
Providers notified	February 2012	Evaluate bids	December/January 2012
Contract Start	1 st April 2012	Confirm preferred bidder	30 January 2012
		PCT Cluster board approval	28.March 2012
		Notify bidders of decision	29 March 2012
		Standstill period & contract negotiation	April 2012
		Publish contract (start up)	01 May 2012
		(Full) Service start target date	03 September 2012